

# Report on Business Performance

## according to Consolidated Financial Statements

### (Fair Disclosure)

※ The information contained in this report is estimated, it is subject to change according to actual settlement.						
1. Details of Business Performance						
Classification (unit : Mil.KRW, %)		Current Term	Previous Term	Amount Increased/Decreased Compared to the Preceding Period (Increase/ Decrease Rate)	Corresponding Period of The Previous Year	Amount Increased/Decreased Compared to the Corresponding Period of The Previous Year (Increase/Decrease Rate)
		4Q23	3Q23		4Q22	
Sales	Amount	70,651	40,355	+30,296 (+75.1%)	43,139	+27,512 (+63.8%)
	Accumulated Amount	196,290			242,140	-45,850 (-18.9%)
Operating Income	Amount	18,267	10,046	+8,221 (+81.8%)	17,671	+596 (+3.4%)
	Accumulated Amount	49,903			83,005	-33,102 (-39.9%)
Profit from continuing operation before corporate income tax	Amount	23,351	14,456	+8,894 (+61.5%)	21,278	+2,073 (+9.7%)
	Accumulated Amount	71,924			105,314	-33,389 (-31.7%)
Net Income	Amount	20,516	11,194	+9,321 (+83.3%)	14,248	+6,267 (+44.0%)
	Accumulated Amount	57,569			72,394	-14,825 (-20.5%)
Net Income Attributable to the Shareholders of the Parent Company	Amount	20,509	11,223	+9,285 (+82.7%)	14,251	+6,258 (+43.9%)
	Accumulated Amount	57,608			72,393	-14,785 (-20.4%)
2. Details of Information Released	Information Providers		Executives, IR Office, PR Office			
	Information Recipients		Investors, Analysts, Reporters			
	Date&Time of Information Released		After this Fair Disclosure			
	Title and Place of Event held		-			
3. Contact Points	Disclosure Officer (tel.)		Nan hui Kim / CFO (031-627-6600)			
	Disclosure Staff (tel.)		Youn hui Oh / Office leader (031-627-6600)			
	Dept. Name (tel.)		IR Office (031-627-6600)			
4. Other references useful for making investment decisions			1) The above "1. Details of Business Performance" are based on K-IFRS. 2) The above sales means Revenue. 3) This information(disclosure) can be changed by final audit report.			
			※ Relevant Disclosure	Prior Notice on Disclosure of Final Earnings		